

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF POWER

No.CEP/WEZ/COM-10/TARIFF/2017-18/147-50

Dated Itanagar the 11th 04, 2018

PUBLIC NOTICE

1. The Department of Power, Arunachal Pradesh, the deemed Distribution Licensee for sale of power within the State of Arunachal Pradesh, under the provisions of Electricity Act 2003, has filed a petition for approval of Aggregate Revenue Requirement (ARR) and determination of retail supply. Tariff for the FY 2018-19 before the Hon'ble Arunachal Pradesh State Electricity Regulatory Commission (APSERC), under the Section 61,62 and 64 of the Electricity Act, 2003. The Summary of the ARR filed before the Commission for FY 2018-19 is as follows:

Aggregate Revenue Requirement (ARR) for the FY 2018-19

(Rs. In Crores)

S.L No.	Particulars	Previous Year 2016-17 (Actual)	Current Year 2017-18 (Estimated)	Ensuing Year 2018-19 (Projected)
1	Cost of Power Purchase	292.66	289.75	287.86
2	Fuel Cost	21.25	23.38	25.71
3	Employee costs	232.79	296.21	325.84
4	O&M expenses	20.00	32.07	43.94
5	Adm. & Gen. Expenses	4.50	5.40	6.48
6	Depreciation	0.00	0.00	0.00
7	Interest charges	0.00	0.00	0.00
8	Return on equity	0.00	0.00	0.00
9	Income Tax	0.00	0.00	0.00
10	Non-tariff income	3.33	3.57	3.81
11	Total revenue requirement	567.87	643.23	686.02
12	Less- Sale of Power outside State	16.16	19.30	23.07
13	Net ARR	551.71	623.93	662.95

Revenue Gap at existing tariff rates

(Rs. In Crore)

Sl. No.	Description of Items	FY 2016-17	FY 2017-18	FY 2018-19
1	Net Aggregate Revenue Requirement (ARR)	551.71	623.93	662.95
2	Less: Projected Revenue at existing Tariff rates	140.74	147.78	155.03
3	Revenue gap (1-2)	410.97	476.16	507.92

Other parameters of Tariff petition FY-2018-19

Sl. No.	Description of Items	Details
1	Distribution Loss	44.96 %
2	Billing Efficiency	55.04 %
3	Total No. of employees	9962
4	Energy Sale within the State (MU)	408.45
5	Average cost of Supply (Rs/unit)	16.23
6	Average Revenue Realized (Rs/unit)	3.79
7	Revenue Gap (Rs/unit)	12.44

2. The filing of the petition has been taken on record by the Hon'ble Commission for the Financial Year 2018-19.
3. The existing Tariffs and Proposed Tariffs pursuant to Annual Revenue Requirement sought through the petition is indicated in the schedule below:

Sl no	Category of Consumers	Existing Tariff (Rs/kWh) for 2017-18	Proposed Tariff (Rs/kWh) for 2018-19
1	Domestic	1 - Phase, 230 Volt	4.00
2		3 - Phase, 400 Volt	4.00
3		1 - Phase, 230 Volt KJP & BPL connections	2.65
4		3 - Phase, 11 KV	3.40
5		3 - Phase, 33 KV	3.25
6	Commercial	1 - Phase, 230 Volt	5.00
7		3 - Phase, 400 Volt	5.00
8		3 - Phase, 11 KV	4.20
9		3 - Phase, 33 KV	4.00
10	Public Lighting & Water Supply	1 - Phase, 230 Volt	5.10
11		3 - Phase, 400 Volt	5.10
12		3 - Phase, 11 KV	4.20
13		3 - Phase, 33 KV	4.00
14	Agricultural	1 - Phase, 230 Volt	3.10
15		3 - Phase, 400 Volt	3.10
16		3 - Phase, 11 KV	2.75
17		3 - Phase, 33 KV	2.65
18	Industrial	1 - Phase, 230 Volt	4.30
19		3 - Phase, 400 Volt	4.30
20		3 - Phase, 11 KV	3.85

Sl no	Category of Consumers	Existing Tariff (Rs/kWh) for 2017-18	Proposed Tariff (Rs/kWh) for 2018-19
21	3 - Phase, 33 KV	3.50	3.50
22	3- Phase, 132 KV	3.35	3.35
23	3 - Phase, 11 KV	3.75	3.75
24	Bulk Mixed 3 - Phase, 33 KV	3.40	3.40
25	3- Phase, 132 KV	3.25	3.25
26	Temporary 1 - Phase, 230 Volt	6.50	6.50
27	3 - Phase, 400 Volt	6.50	6.50

4. The Department of Power has proposed no any modification/alteration in existing tariff.
5. The copy of the petition referred at Para 1 above can be obtained from the office of the Chief Engineer (Power), Western Electrical Zone, Department of Power, Vidyut Bhawan, Zero Point Tiniali, Itanagar-791111, Arunachal Pradesh by the interested persons and consumers and consumers' association on any working day at a rate of Rs 250/-per set. The Petition is also available in the website of Department of Power, Arunachal Pradesh viz. www.arunachalpower.org.in and also on the website of the Commission www.apserc.nic.in and can be downloaded from there.
6. Objections/suggestion, if any on the ARR fillings and tariff proposals submitted by the Department of Power, Government of Arunachal Pradesh, may be filed with the Secretary, Arunachal Pradesh State Electricity Regulatory Commission, O.T. Building, 2nd floor, Niti Vihar Market, T.T. Marg, Niti Vihar, Itanagar – 791111 in person or through registered post or through email atapserc-arn@gov.in so as to reach the Secretary, APERC on or before***07/05/2018** and simultaneously endorsing a copy to the Chief Engineer (Power), Western Electrical Zone, Department of Power, Itanagar, Arunachal Pradesh.
7. The Objection/suggestions as above should carry full name and postal address including contact mobile/telephone no's of the person sending the objections. If the objection is filed on behalf of any organization or any class of consumers, same should also be mentioned. It may also be specifically mentioned if the person putting in objection/comments also wants to be heard in person by the Commission.
8. The Arunachal Pradesh State Electricity Regulatory Commission (APERC), after perusing the written objections received in response to this notice may invite such objectors as it may consider appropriate for a hearing on the specified date which will be notified by the Commission in due course through a Public Notice.

*at least 15days' time be given from the date of Publication.

Sd/-

Chief Engineer(Power)
Western Electrical Zone,
Department of Power
Vidyut Bhawan, Itanagar-791111